

D.O.NO.K-11011/2/2008-NREGA(Mon)/TS

सचिव
भारत सरकार
ग्रामीण विकास मंत्रालय
SECRETARY
Government of India
Ministry of Rural Development

Dated: 11th March 2010

बी० के० सिन्हा
B. K. SINHA

Sub: Submission of Labour Budget for the year 2010-11.

With reference to the subject, I seek to draw your personal attention to a provision in the Operational Guidelines of MGNREGA that Labour Budgets have to be submitted to the Government of India by 31st January each year for the next financial year. The Statement enclosed indicates the position of submission of Labour Budget in your State.

2. The Labour Budget provides legs to the programme to stand upon, in the absence of which, the States stands to suffer in the matter of releases under MGNREGA. Detailed guidelines have been issued regarding preparation of Labour Budget vide letter dated 4.1.2010 which is placed at the home page of the website (<http://nrega.nic.in>). I seek your personal intervention in ensuring that the Labour Budget for your State for all the Gram Panchayats is submitted within the next one week, complete in all respects so that discussions on Labour Budget may be held according to time schedule enclosed. In this regard, a Check List for Labour Budget FY 2010-11 is enclosed for submission to the Ministry along with the Labour Budget.

3. This may kindly be given the top priority.

Yours sincerely,

o/c

(B.K. Sinha)

Encl: as above

Chief Secretaries of all States except Delhi and UT of Chandigarh.

SNO	State Name	Total No. of Panchayats	No. of Panchayats for the Labour Projection	Percentage of GPs(%)	Date for Labour Budget Meeting
1	SIKKIM	163	163	100.0	26th March, 2010
2	HIMACHAL PRADESH	3243	3240	99.9	
3	NAGALAND	1122	1119	99.7	
4	KERALA	999	990	99.1	
5	PUNJAB	12830	12480	97.3	
6	JHARKHAND	4481	4345	97.0	
7	MIZORAM	814	788	96.8	
8	TAMIL NADU	12620	12180	96.5	
9	GOA	190	178	93.7	
10	KARNATAKA	5629	4276	76.0	
11	MAHARASHTRA	28957	20594	71.1	
12	HARYANA	6255	4335	69.3	
13	BIHAR	8319	518	6.2	
14	MADHYA PRADESH	22989	1297	5.6	
15	GUJARAT	14072	590	4.2	
16	ANDHRA PRADESH	21803	0	0.0	
17	LAKSHADWEEP	9	0	0.0	
18	PUDUCHERRY	13	0	0.0	
19	DAMAN & DIU	10	0	0.0	
20	DADRA & NAGAR HAVELI	11	0	0.0	
21	CHANDIGARH	1	0	0.0	
22	MEGHALAYA	1812	362	20.0	
23	MANIPUR	2710	512	18.9	31st March, 2010
24	UTTAR PRADESH	52102	35796	68.7	
25	RAJASTHAN	9191	5239	57.0	
26	JAMMU AND KASHMIR	4136	2184	52.8	
27	ANDAMAN AND NICOBAR	69	35	50.7	
28	CHHATTISGARH	9820	4353	44.3	
29	TRIPURA	1042	459	44.0	
30	ASSAM	2644	913	34.5	
31	WEST BENGAL	3354	916	27.3	
32	UTTARAKHAND	7833	573	7.3	
33	ARUNACHAL PRADESH	1924	124	6.4	
34	ORISSA	6252	398	6.4	

CHECK LIST FOR LABOUR BUDGET FY 2010-11

SNo.	Milestones	Status (YES/NO)
PLANNING OF WORKS		
1.	Was the Gram Sabha convened for recommendation of a shelf of works?	
2.	Was the Gram Sabha recommended works with priorities to the Gram Panchayat (GP) to prepare an annual shelf of works?	
3.	Did the Gram Panchayat consolidate all Gram Sabha recommendations into Gram Panchayat Annual Plan and submitted to Intermediate Panchayat.	
4.	Was the GP and Block Plan approved by the Intermediate Panchayats?	
5.	Has District Panchayat approved the Block wise shelf of projects/ District Annual Action Plan?	
6.	Was the priority of works maintained?	
LABOUR DEMAND ESTIMATION		
1.	Was the Labour demand estimation done monthwise?	
2.	Does the Labour Budget clearly indicate the basis on which Labour demand estimation has been done?	
3.	Is the shelf of projects adequate to meet the Labour demand?	
4.	Has the 60:40 wage material ratios being maintained?	
ENTRY OF LABOUR BUDGET INTO MIS		
1.	Was all the Labour and work projections estimated in the Labour Budget entered in to the MIS?	
2.	Does the priority of the work as decided in the Gram sabha maintained while entering into MIS?	
3.	Does all the works entered into MIS are from District Annual Action Plan and duly approved by District Panchayat?	
4.	Was signed scanned copy of the minutes of Gram Sabha meeting held for the planning of works uploaded in to MIS?	